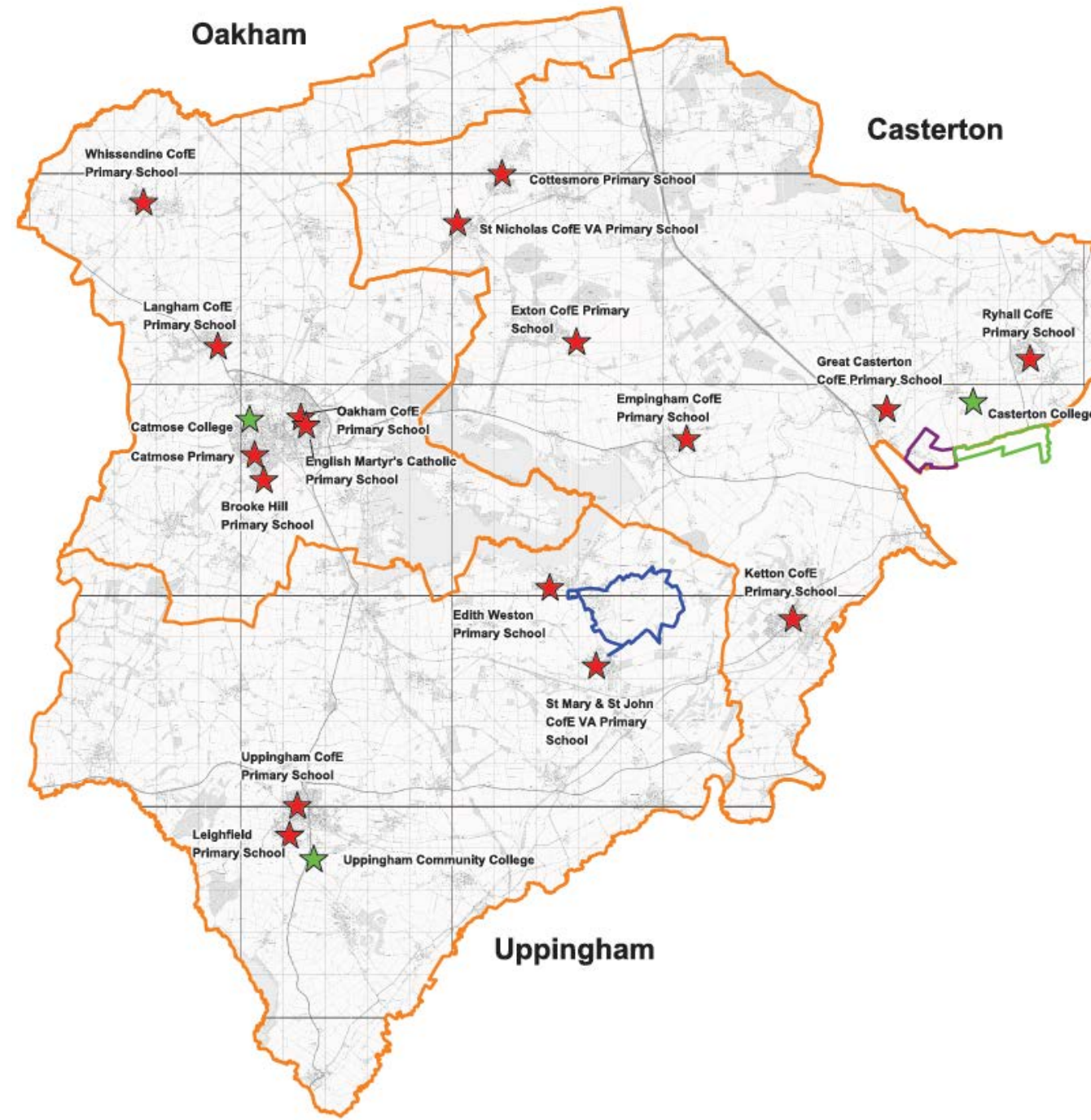

Rutland County Council
School Capacity Survey 2022

About school capacity survey and additional places survey (SCAP)

- The school capacity survey is an annual return submitted to the DfE by local authorities.
- Authorities are required to:
 - **Confirm the capacity in their planning areas as at 1st May**
 - **Provide a pupil forecast for the following 5 years (7 years for secondary)**
 - **Confirm plans to add/remove school places for the coming three academic years**
- Data is collected by planning area. A planning area is a group of schools pre-agreed by the local authority and the DfE.
- Changes in 2023
 - The collection now covers specialist provisions. LAs asked to report the capacity of special schools and special educational needs (SEN) units and Resourced Provision (RP) within mainstream schools.
 - Local authorities will also be asked to provide forecasts for the demand for specialist school places and other specialist provision.
 - The Planned Places return now asks for data at school level rather than planning area level.

About the Rutland Survey

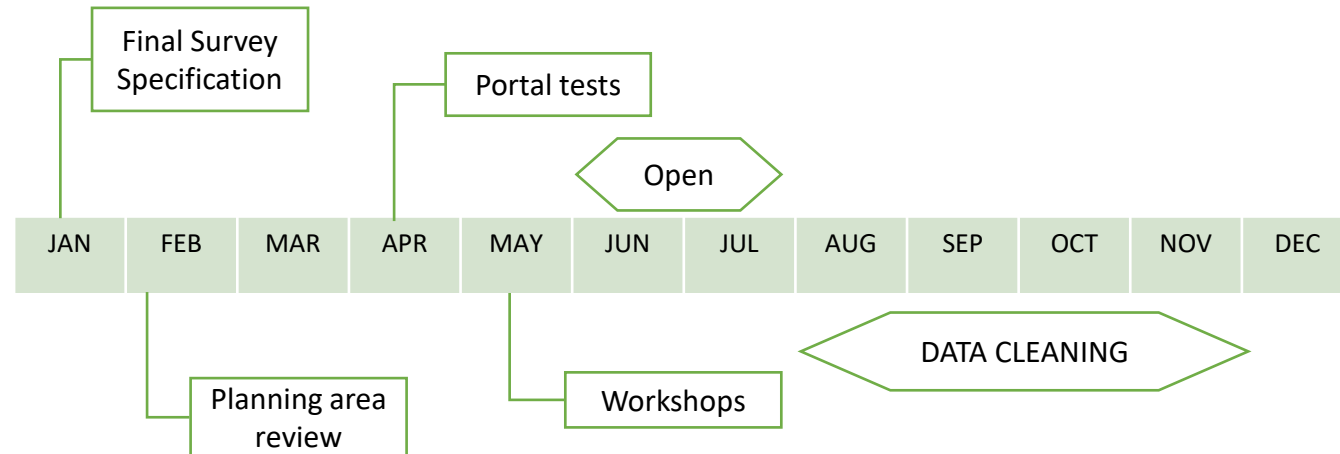
- Rutland has one primary planning area and one secondary planning area.
- Internally we divide the county into three clusters. Each containing one secondary school and several primary schools. This allows to make better use of local knowledge.
- Data used to create forecast includes
 - Live births from NHS
 - Numbers on roll from school census
 - Housing development schedule from planning team
 - Reported capacity from schools
 - Input from the MOD and neighboring local authorities
- Additional datasets will be used to complete the SEN provision forecasts.



Outcome of 2022 collection and timeline for 2023.

- Rutland County Council completed the 2022 survey within timescale.
- The pupil place planning data team completed the data cleaning exercise of Rutland's return in December 2022.
- We received no queries or data quality issues from the data team.
- RCC sign off in December 2022.
- The 2023 collection opens on Monday 5th June 2023.

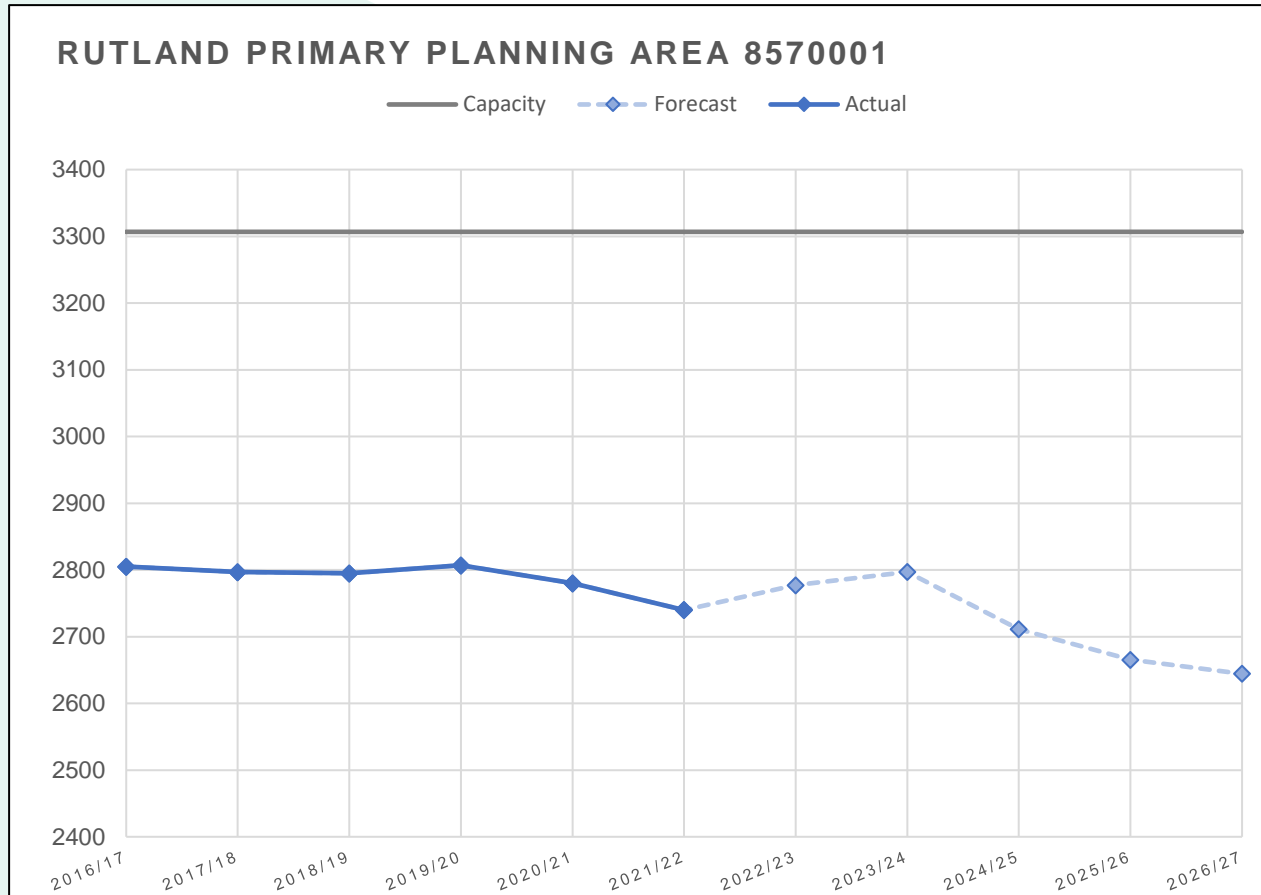
THE SCAP TIMELINE





Primary School Forecast

Rutland Primary Schools

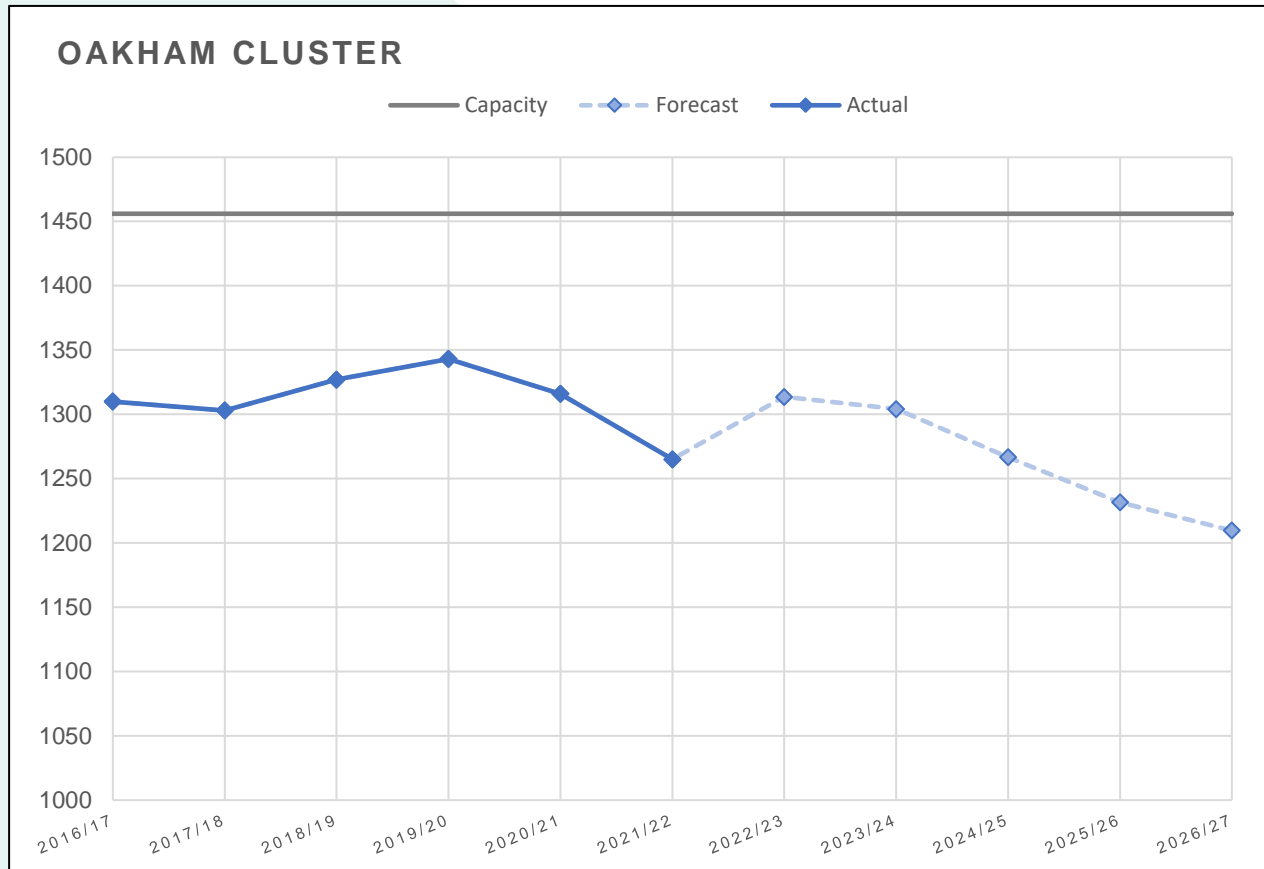


Year	Total	% Capacity
2022/23	2,777	84.0%
2023/24	2,797	84.6%
2024/25	2,711	82.0%
2025/26	2,665	80.6%
2026/27	2,645	80.0%

Oakham Primary Cluster

Oakham Cluster

- Oakham Primary
- Brook Hill Academy
- Langham Academy
- Whissendine Academy
- Catmose Primary
- English Martyrs Academy

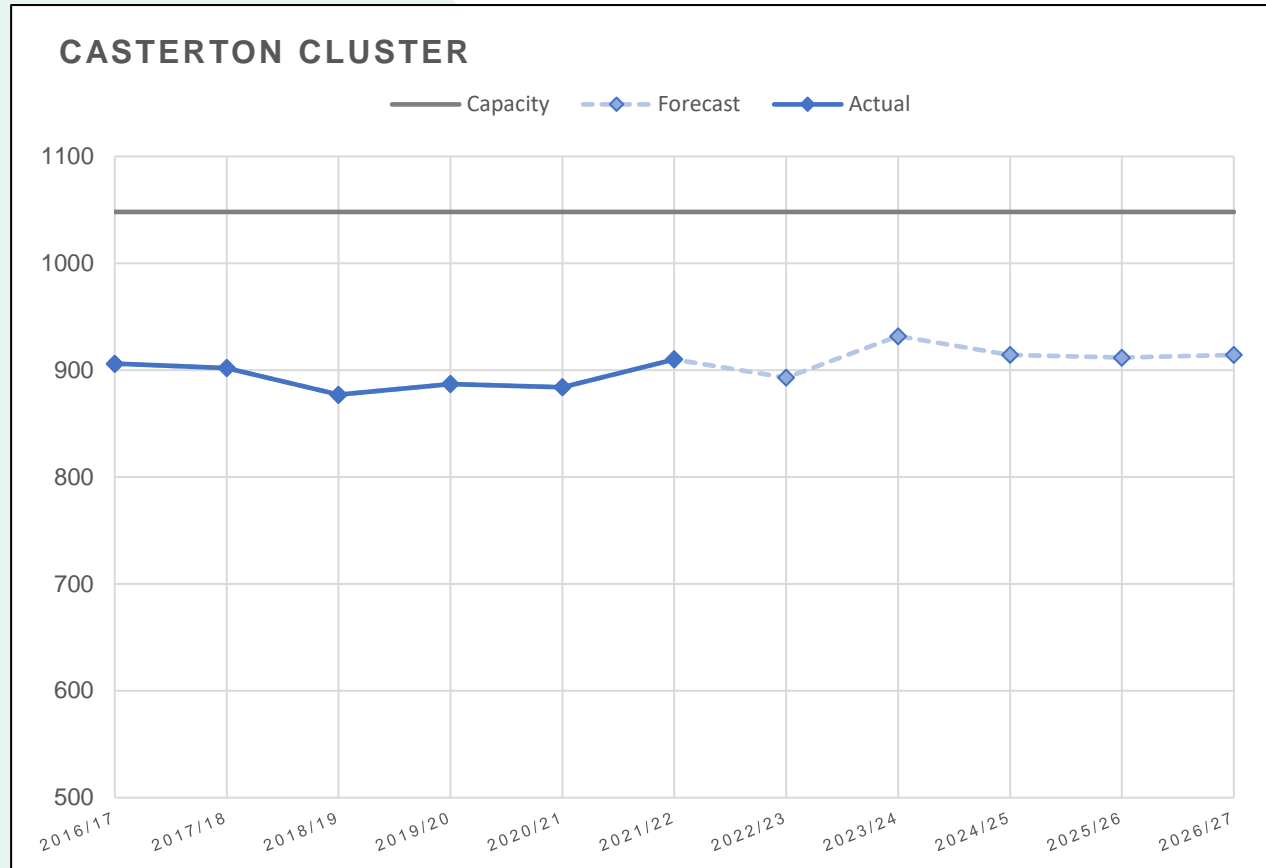


Year	Total	% Capacity
2022/23	1,314	90.2%
2023/24	1,304	89.6%
2024/25	1,267	87.0%
2025/26	1,232	84.6%
2026/27	1,210	83.1%

Casterton Primary Cluster

Casterton Cluster

- Empingham Academy
- Ketton Academy
- Great Casterton Academy
- Exton & Greetham Academy
- St Nicholas Academy
- Cottesmore Academy
- Ryhall Academy

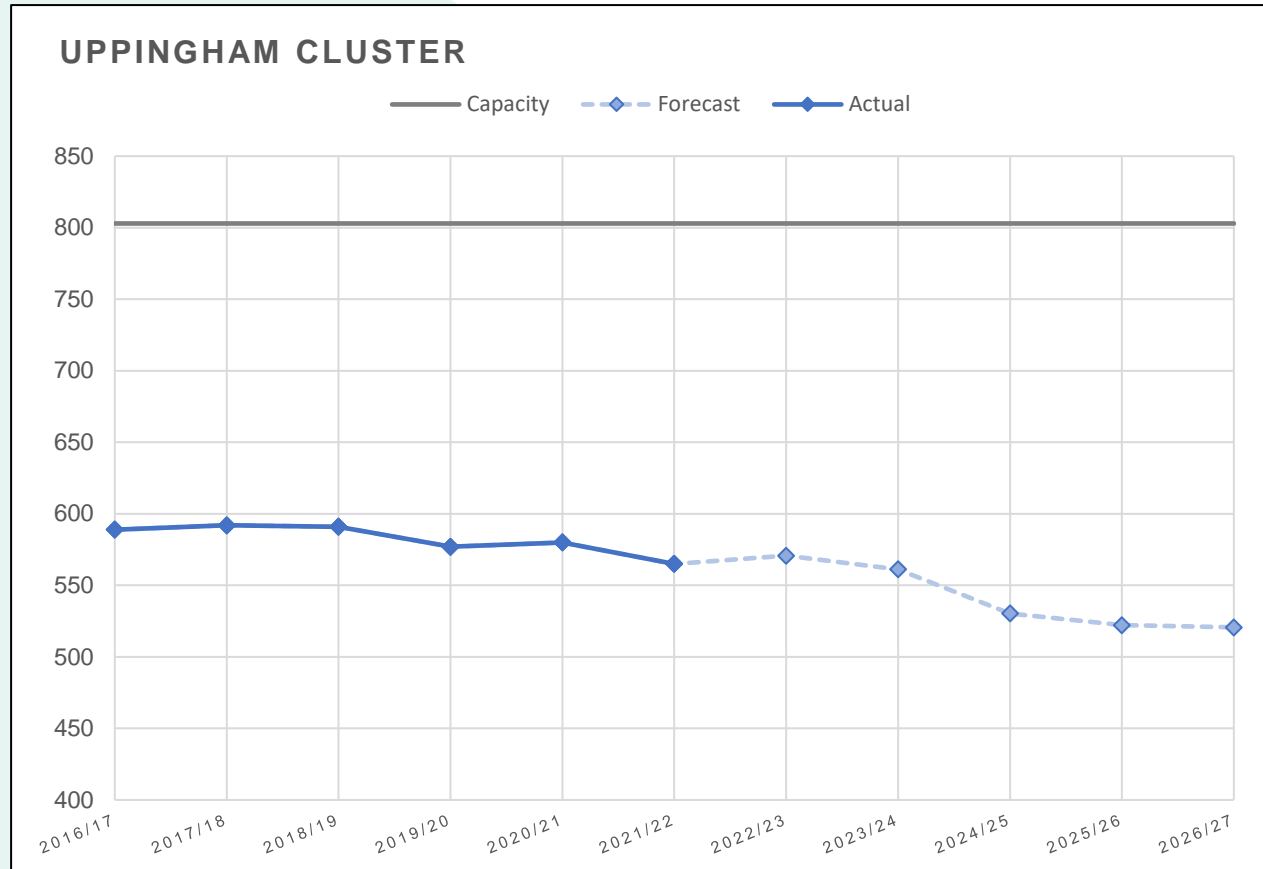


Year	Total	% Capacity
2022/23	893	85.2%
2023/24	932	88.9%
2024/25	914	87.2%
2025/26	912	87.0%
2026/27	914	87.2%

Uppingham Primary Cluster

Uppingham Cluster

- Uppingham Academy
- St Mary and St John Primary
- Leighfield Academy
- Edith Weston Academy

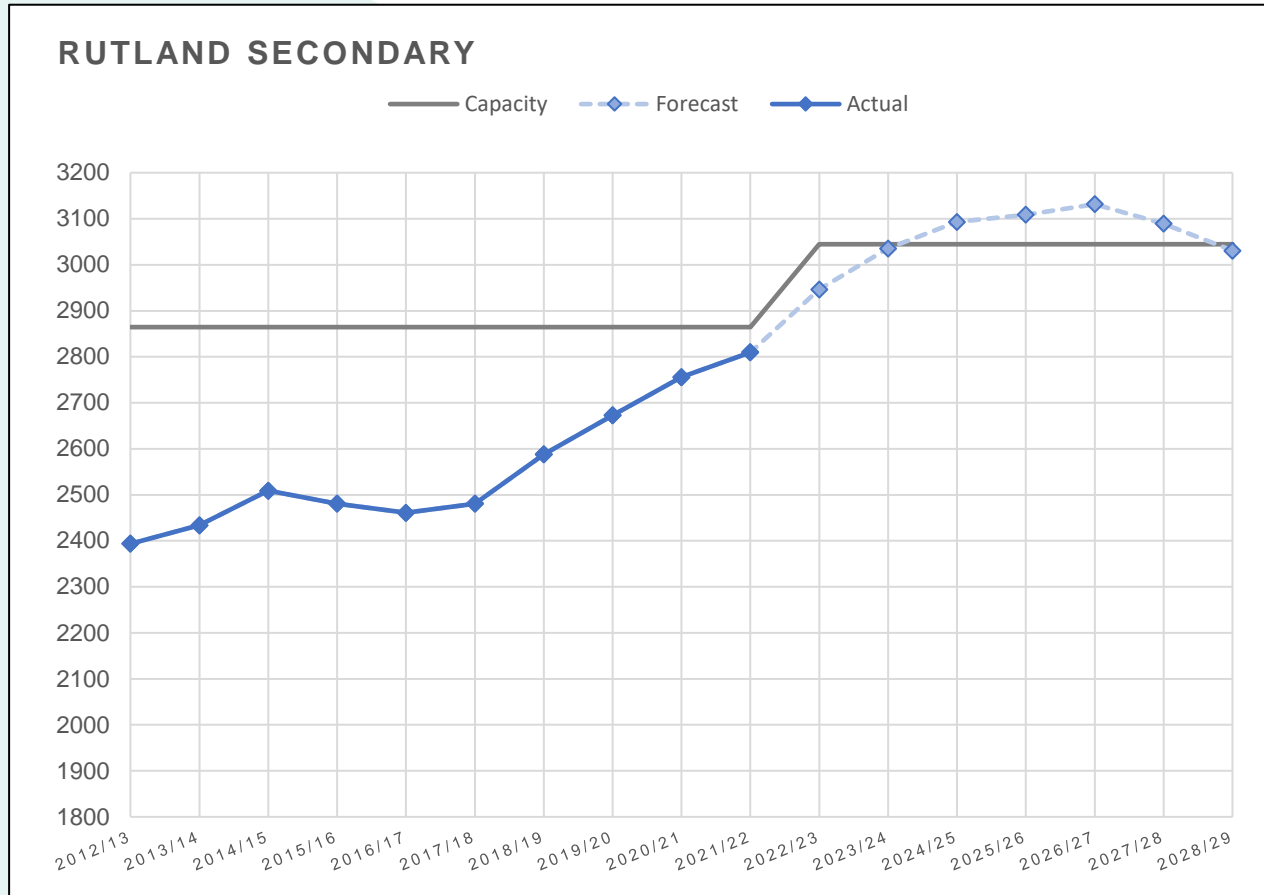


Year	Total	% Capacity
2022/23	571	71.1%
2023/24	561	69.9%
2024/25	630	66.0%
2025/26	522	65.0%
2026/27	521	64.8%



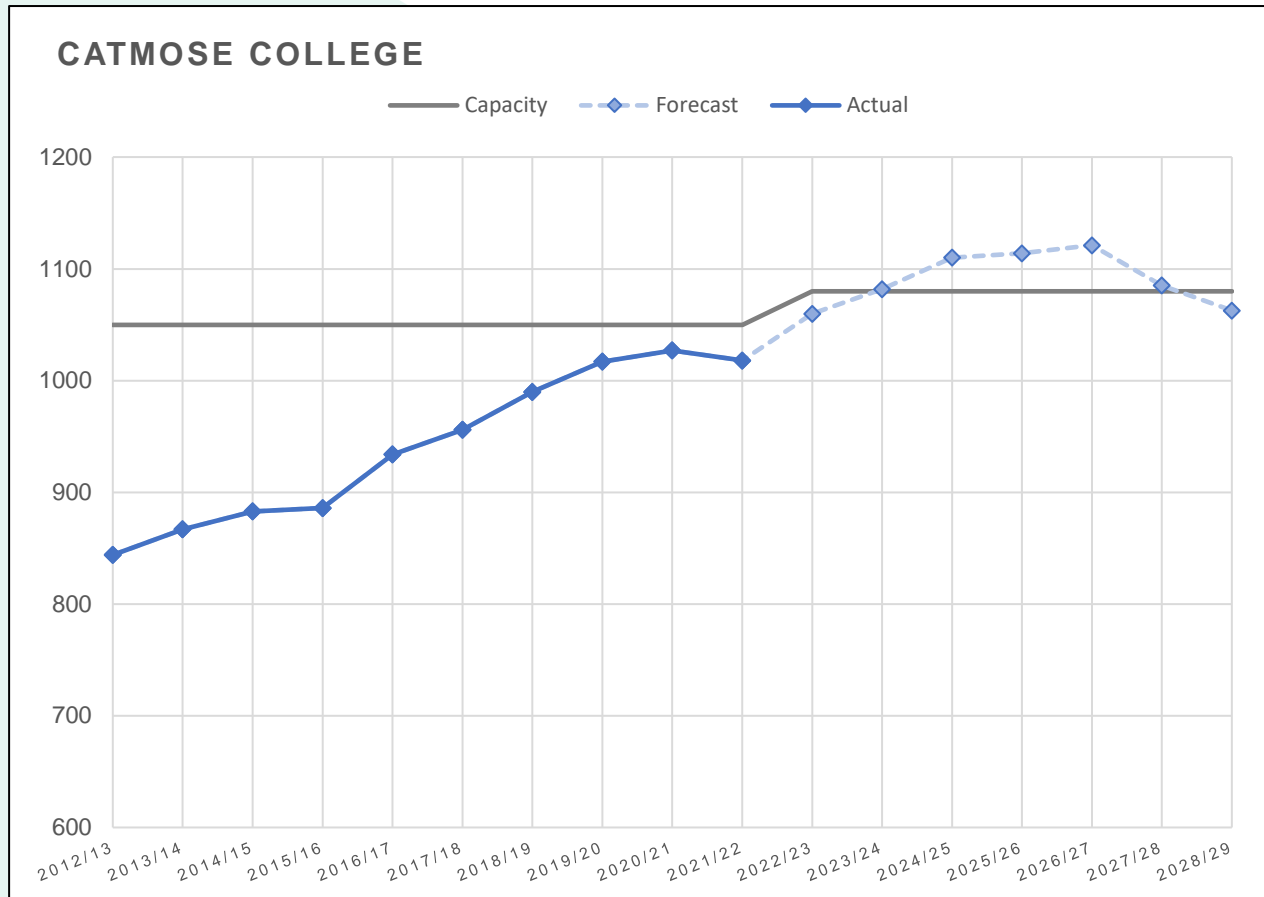
Secondary School Forecast

Rutland Secondary Schools



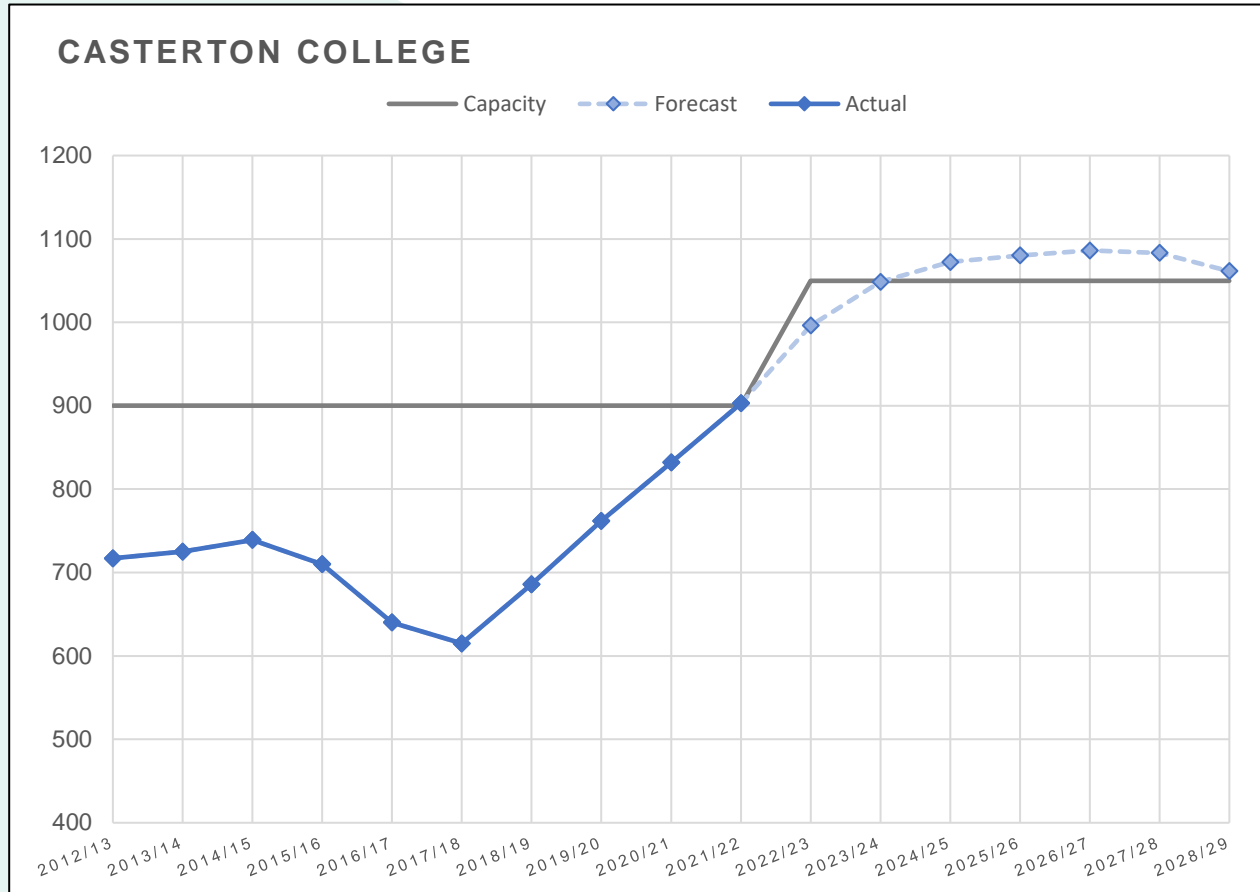
Year	Total	% Capacity
2022/23	2,947	96.8%
2023/24	3,036	99.7%
2024/25	3,093	101.6%
2025/26	3,109	102.1%
2026/27	3,132	102.9%
2027/28	3,090	101.5%
2028/29	3,031	99.5%

Catmose College



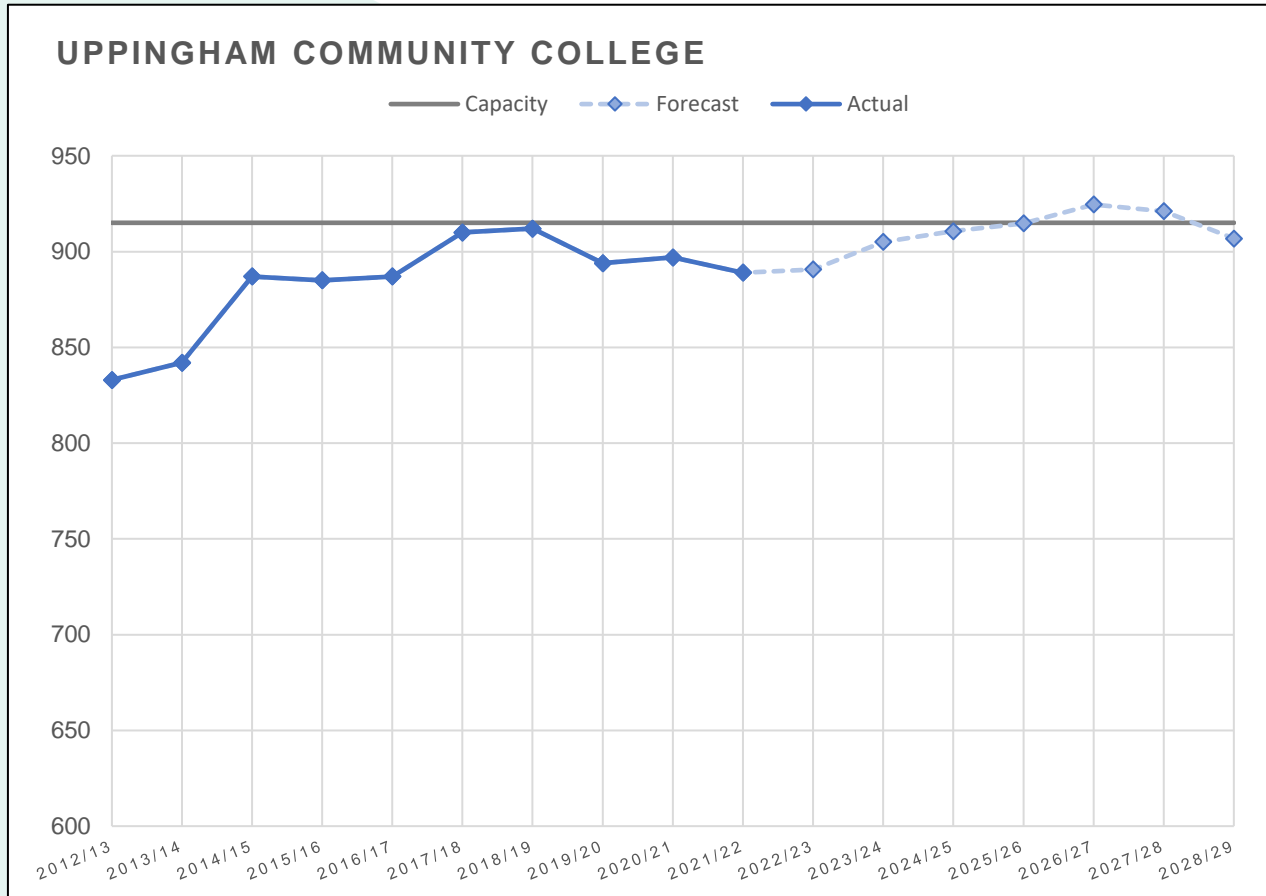
Year	Total	% Capacity
2022/23	1,060	98.1%
2023/24	1,082	100.2%
2024/25	1,110	102.8%
2025/26	1,114	103.2%
2026/27	1,121	103.8%
2027/28	1,085	100.5%
2028/29	1,063	98.4%

Casterton College



Year	Total	% Capacity
2022/23	996	94.9%
2023/24	1,049	99.9%
2024/25	1,072	102.1%
2025/26	1,080	102.9%
2026/27	1,086	103.4%
2027/28	1,083	103.2%
2028/29	1,061	101.0%

Uppingham Community College



Year	Total	% Capacity
2022/23	891	97.3%
2023/24	905	98.9%
2024/25	911	99.5%
2025/26	915	100.0%
2026/27	925	101.0%
2027/28	921	100.7%
2028/29	907	99.1%

**Thank You For Your
Attention**